

FY 2024 USER RATE RESOLUTION NO. 2023-3

WHEREAS, the Sangamon County Water Reclamation District passed Ordinance No. 2019-15, An Ordinance of the Sangamon County Water Reclamation District Establishing Rates For The User Charge System, and;

WHEREAS, said ordinance contained provisions for each subsequent Fiscal Year rate increase to be an amount based on the previous December Consumer Price Index – Urban All Items plus one percent (CPI-U + 1%), with a 1% minimum and a 4% maximum CPI increase, along with yearly incremental increases for planned disinfection and combined sewer overflow capital projects, and;

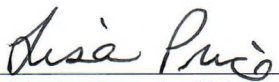
WHEREAS, the CPI-U All Items for December of 2022 was 6.5% and the calculated CPI rate increase amount is $6.5\% + 1\% = 7.5\%$, but the maximum increase per year is limited to 4%, which will be in addition to the yearly incremental increases for the outlined capital improvement projects;

NOW, THEREFORE, BE IT RESOLVED by the Board of Trustees of the Sangamon County Water Reclamation District that the attached schedule of rates shall be in effect for all bills for service issued May 1, 2023 through April 30, 2024.

Dated this 28th day of February 2023.



President, Board of Trustees

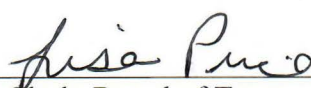
ATTEST: 

Asst. Clerk, Board of Trustees



CERTIFICATION

The undersigned, the Clerk of the Sangamon County Water Reclamation District, hereby certifies that the attached Resolution establishing FY 2024 User Rates of the Sangamon County Water Reclamation District is a true and correct copy of the Resolution adopted by the Sangamon County Water Reclamation District at its meeting on February 28, 2023 and hereby certifies that said Resolution is true and correct.



Asst. Clerk, Board of Trustees



Sangamon County Water Reclamation District
Rate Schedule Effective May 1, 2023

1 Ccf = 748 gallons

Section 1 User Charge System		FY 2024 Rates	User Rate if billed at 1,000 gallons per unit
		Rates Effective on: May 1, 2023	
Rate 1a -- Suburban Springfield Base User Charge			
	Base User Charge (per Ccf of Billable Flow)	\$ 6.45	\$ 8.63
	Monthly Service Charge (per month)	\$ 13.95	
	Plus Collecting Charge (per month)	\$ 0.50	
	Total Monthly Charge	\$ 14.45	
Rate 1b -- City of Springfield Base User Charge			
	Base User Charge (per Ccf of Billable Flow)	\$ 4.11	
	Monthly Service Charge (per month)	\$ 6.99	
	Plus Collecting Charge (per month)	\$ 0.25	
	Total Monthly Charge	\$ 7.24	
Rate 1c -- District Base User Charge			
	User Charge (per Ccf of Billable Flow) net	\$ 3.24	\$ 4.34
	Monthly Service Charge (per month)	\$ 6.99	
	Plus Collecting Charge (per month)	\$ 0.25	
	Total Monthly Charge	\$ 7.24	
Rate 1d -- District Unmetered User Charge			
	Users within the City of Springfield		
	District Charge (per month)	\$ 23.43	
	Plus Collecting Charge (per month)	\$ 0.50	
	Total Monthly Charge	\$ 23.93	
	Users outside the City of Springfield, the Village of Chatham, the Village of Sherman and the Village of Rochester		
	District Charge (per month)	\$ 39.75	
	Plus Collecting Charge (per month)	\$ 0.50	
	Total Monthly Charge	\$ 40.25	
Rate 1e -- Curran-Gardner User Charge			
	Base User Charge (per Ccf of Billable Flow)	\$ 6.45	\$ 8.63
	Monthly Service Charge (per month)	\$ 13.95	
	Plus Collecting Charge (per month)	\$ 1.00	
	Total Monthly Charge	\$ 14.95	
Rate 1f -- Surcharge			
	BOD Surcharge (per pound)	\$ 0.34	
	TSS Surcharge (per pound)	\$ 0.45	
Section 2 Year End Review User Charge System			
Rate 2a--Year End Review Base User Charge			
	Base User Charge (per Ccf of Billable Flow)	\$ 0.64	
Rate 2b--Year End Review Surcharge			
	BOD Surcharge (per pound)	\$ 0.15	
	TSS Surcharge (per pound)	\$ 0.15	