

## FY 2025 USER RATE RESOLUTION NO. 2024-2

**WHEREAS**, the Sangamon County Water Reclamation District passed Ordinance No. 2019-15, An Ordinance of the Sangamon County Water Reclamation District Establishing Rates For The User Charge System, and;


**WHEREAS**, said ordinance contained provisions for each subsequent Fiscal Year rate increase to be an amount based on the previous December Consumer Price Index – Urban All Items plus one percent (CPI-U + 1%), with a 1% minimum and a 4% maximum CPI increase, along with yearly incremental increases for planned disinfection and combined sewer overflow capital projects, and;

**WHEREAS**, the CPI-U All Items for December of 2023 was 3.4% and the calculated CPI rate increase amount is  $3.4\% + 1\% = 4.4\%$ , but the maximum increase per year is limited to 4%, which will be in addition to the yearly incremental increases for outlined capital improvement projects;

**NOW, THEREFORE, BE IT RESOLVED** by the Board of Trustees of the Sangamon County Water Reclamation District that the attached schedule of rates shall be in effect for all bills for service issued May 1, 2024 through April 30, 2025.

Dated this 30<sup>th</sup> day of January 2024.

  
\_\_\_\_\_  
President, Board of Trustees

ATTEST:   
\_\_\_\_\_  
Clerk, Board of Trustees



### CERTIFICATION

The undersigned, the Clerk of the Sangamon County Water Reclamation District, hereby certifies that the attached Resolution establishing FY 2025 User Rates of the Sangamon County Water Reclamation District is a true and correct copy of the Resolution adopted by the Sangamon County Water Reclamation District at its meeting on January 30, 2024 and hereby certifies that said Resolution is true and correct.

  
\_\_\_\_\_  
Clerk, Board of Trustees



Sangamon County Water Reclamation District			
Rate Schedule Effective May 1, 2024			
1 Ccf = 748 gallons			
Section 1 User Charge System			User Rate if billed
Rates Effective on: May 1, 2024			at 1,000 gallons
Rate 1a -- Suburban Springfield Base User Charge			per unit
Base User Charge (per Ccf of Billable Flow)	\$ 6.71	\$ 8.98	
Monthly Service Charge (per month)	\$ 14.51		
Plus Collecting Charge (per month)	\$ 0.50		
Total Monthly Charge	\$ 15.01		
Rate 1b -- City of Springfield Base User Charge			
Base User Charge (per Ccf of Billable Flow)	\$ 4.44		
Monthly Service Charge (per month)	\$ 7.27		
Plus Collecting Charge (per month)	\$ 0.25		
Total Monthly Charge	\$ 7.52		
Rate 1c -- District Base User Charge			
User Charge (per Ccf of Billable Flow) net	\$ 3.37	\$ 4.51	
Monthly Service Charge (per month)	\$ 7.27		
Plus Collecting Charge (per month)	\$ 0.25		
Total Monthly Charge	\$ 7.52		
Rate 1d -- District Unmetered User Charge			
Users within the City of Springfield			
District Charge (per month)	\$ 25.03		
Plus Collecting Charge (per month)	\$ 0.50		
Total Monthly Charge	\$ 25.53		
Users outside the City of Springfield, the Village of Chatham, the Village of Sherman and the Village of Rochester			
District Charge (per month)	\$ 41.35		
Plus Collecting Charge (per month)	\$ 0.50		
Total Monthly Charge	\$ 41.85		
Rate 1e -- Curran-Gardner User Charge			
Base User Charge (per Ccf of Billable Flow)	\$ 6.71	\$ 8.98	
Monthly Service Charge (per month)	\$ 14.51		
Plus Collecting Charge (per month)	\$ 1.00		
Total Monthly Charge	\$ 15.51		
Rate 1f -- Surcharge			
BOD Surcharge (per pound)	\$ 0.36		
TSS Surcharge (per pound)	\$ 0.47		
Section 2 Year End Review User Charge System			
Rate 2a--Year End Review Base User Charge			
Base User Charge (per Ccf of Billable Flow)	\$ 0.67		
Rate 2b--Year End Review Surcharge			
BOD Surcharge (per pound)	\$ 0.16		
TSS Surcharge (per pound)	\$ 0.16		